



Pupil Premium 2018 – 2019

Drawing on pupil cohort indicators this school has been provisionally allocated **£146,440** (*April 2018 – 107 “ever 6” 2 LAC, and 2 service child*) for the financial year in order to narrow the gap between the attainment of economically disadvantaged pupils and others. The school is using pupil premium funding to:

- Ensure pupils have their basic needs met (emotionally and physically) so that they are ready to learn and have regular attendance
- Ensure pupils are fully able to access all areas of the curriculum including extra-curricular activities
- Provide resources to accelerate progress amongst eligible pupils to ensure they meet their end of year target

This plan is reviewed at the end of the academic year (July 2019) although funding runs from April to April

Target Group	Area for development	Activities	Success Criteria	Staff	Evidence	Cost
Year 6: 53 26 boys 27 girls 7 SEN (3 PP and 1 PP+YC) 8 PP not SEN (5 are YC) + additional 2 YC (11) 0 EAL 12 vulnerable children = 23% of cohort + SEN	Attendance Reading - Comprehension and inference skills Writing – spelling, sentence structure, structure of writing Maths – confidence, number skills and application, reasoning, talk for maths Social skills and self esteem <i>Resilience = basic, belonging, learning, coping and core self</i>	Breakfast Club Meetings with FLO YC meetings x 6 BRP Reading Pro PP maths champion Residential Clubs/Trips Uniform Milk	PP children making comparative/accelerated progress through the curriculum PP children on track to meet end of year targets PP children not on track to meet age related attainment can show closing the gap Improved attendance, self-esteem and attitudes to learning	MT FH JC TN TN/MT/JC MDS Class teachers and TA’s 1 booster teacher	Data Pupil progress meetings Provision maps Lesson observations Work scrutiny Screen and Scans Attendance	Staffing £11,975.20 BC £6080.00 Milk £668.80 Clubs £384.00 Trips £240.00 Uniform £384.00 YC Mtg £43.00 Residential £2,100.00 £21,875.00



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<p>Year 5 (61)</p> <p>27 boys 34 girls 4 SEN (2 are PP) <i>(8 operating below Y5 NC)</i> 20 PP not SEN (4 are YC) + additional 6 YC (12)</p> <p><i>28 vulnerable children = 46% of cohort + SEN</i></p>	<p>Attendance</p> <p>Reading - Comprehension and inference skills</p> <p>Writing – spelling, sentence structure, structure of writing</p> <p>Maths – confidence, number skills, mental maths and application, reasoning</p> <p>Social skills and self-esteem, engagement, emotional and academic stamina</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast Club Meetings with FLO YC meetings x 6</p> <p>BRP Reading Pro Hornet Touch typing</p> <p>PP maths champion</p> <p>Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through the curriculum</p> <p>PP children on track to meet end of year targets</p> <p>PP children not on track to meet age related attainment can show closing the gap</p> <p>Improved attendance, behaviour, self-esteem and attitudes to learning</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>TN/MT/JC</p> <p>MDS</p> <p>Class teachers and TA's</p> <p>1 booster teacher</p>	<p>Data</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p>	<p>Staffing £22,278.83 BC £11,400.00 Milk £1,254.00 Clubs £900.00 Trips £450.00 Uniform £720.00 YC Mtg £46.80 PWA £6,000 £43,049.63</p>
<p>Year 4 (48)</p> <p>25 boys 23 girls 7 SEN (4 are PP) 12 PP not SEN (4 are PP and YC) + additional 1 YC (9) 1 EAL</p> <p><i>18 vulnerable children = 38% of cohort + SEN</i></p>	<p>Attendance</p> <p>Reading - Comprehension and inference skills</p> <p>Writing – spelling, sentence structure, structure of writing</p> <p>Maths – confidence, number skills, mental maths and application, reasoning</p> <p>Social skills and self-esteem, motivation to learn</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast Club Meetings with FLO YC meetings x 6</p> <p>BRP Probe sheets Reading Pro Specific intervention</p> <p>Catch up maths PP maths champion</p> <p>Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through the curriculum</p> <p>PP children on track to meet end of year targets</p> <p>PP children not on track to meet age related attainment can show closing the gap</p> <p>Improved attendance, self-esteem and attitudes to learning</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>TN/MT/JC</p> <p>MDS</p> <p>Class teachers and TA's</p> <p>1 booster TA (HC)</p>	<p>Data</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p>	<p>Staffing £3,041.20 BC £7,600 Milk £836.00 Clubs £600.00 Trips £300.00 Uniform £480.00 YC Mtg £35.10 £12,892.30</p>



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<p>Year 3 (58)</p> <p>26 boys 32 girls 10 SEN (1 YC; 5 are PP) 14 PP Not SEN + additional 5 YC (6)</p> <p>25 vulnerable children = 43% of cohort + SEN</p>	<p>Attendance</p> <p>Reading – Comprehension/fluency</p> <p>Writing – spelling, sentence structure / Phonics</p> <p>Maths – confidence, number skills, mental maths and application, reasoning</p> <p>Social skills and self-esteem, emotional and academic stamina</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast Club Meetings with FLO YC meetings x 6</p> <p>BRP Probe sheets VCOP</p> <p>Catch up maths PP maths champion</p> <p>Swimming Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through the curriculum</p> <p>PP children on track to meet end of year targets</p> <p>PP children not on track to meet age related attainment can show closing the gap</p> <p>Improved attendance, self- esteem and attitudes to learning</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>TN/MT/JC</p> <p>MDS</p> <p>Class teachers and TA's</p> <p>1 booster TA (HC)</p>	<p>Data</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p>	<p>Staffing £3,801.50 BC £9,500 Milk £1045.00 Clubs £750.00 Trips £375.00 Uniform £600.00 YC Mtg £27.30</p> <p>£16,098.80</p>
<p>Year 2 (58)</p> <p>25 boys 33 girls 8 SEN (3 are PP) 16 PP not SEN (6 are YC) + additional 3 YC (9) 0 EAL</p> <p>22 vulnerable children = 38% of cohort + SEN</p>	<p>Attendance</p> <p>Reading – Comprehension Writing – spelling, sentence structure / Phonics</p> <p>Maths – confidence, number skills and application, reasoning</p> <p>Social skills and self-esteem, academic and emotional stamina</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast Club Meetings with FLO YC meetings x 6</p> <p>Reading Recovery BRP Priority readers Additional phonics</p> <p>Catch up maths PP maths champion</p> <p>Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through the curriculum</p> <p>PP children on track to meet end of year targets</p> <p>PP children not on track to meet age related attainment can show closing the gap</p> <p>Improved attendance, self- esteem and attitudes to learning</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>JU</p> <p>TN/MT/JC</p> <p>MDS</p> <p>Class teachers and TA's</p> <p>1 booster TA (HC)</p>	<p>Data</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p> <p>Letters and sounds phase</p>	<p>Staffing 3,345,32 BC £8,360.00 Milk £919.60 Clubs £660.00 Trips £330.00 Uniform £528.00 YC Mtg £39.00</p> <p>£14,181.92</p>



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<p>Year 1 (56)</p> <p>31 boys and 25 girls 7 SEN (1 is PP) 17 PP not SEN (1 is YC) 1 EAL</p> <p><i>19 vulnerable children = 34% of cohort + SEN</i></p>	<p>Attendance</p> <p>Speech and Language Speaking and listening Reading mileage</p> <p>Number skills, talk for maths</p> <p>Social skills and self esteem</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast Club Meetings with FLO</p> <p>YC meetings x 6</p> <p>Reading Recovery BRP Priority readers Additional phonics</p> <p>Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through the curriculum</p> <p>PP children on track to meet end of year targets</p> <p>PP children not on track to meet age related attainment can show closing the gap</p> <p>Improved attendance, self-esteem and attitudes to learning</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>JU</p> <p>TN/MT/JC</p> <p>Class teachers and TA's</p>	<p>Data (<i>including reading level</i>)</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p> <p>Letters and sounds phase</p>	<p>Staffing £3,712.03</p> <p>BC £7,220.00</p> <p>Milk £794.20</p> <p>Clubs £570.00</p> <p>Trips £285.00</p> <p>Uniform £465.00</p> <p>YC Mtg £7.80</p> <p>£13,054.03</p>
<p>Early Years (50)</p> <p>30 boys and 20 girls 6 SEN (1 is PP) 3 ECHP 6 PP not SEN 3 EAL</p> <p><i>10 vulnerable children = 20% of cohort + SEN</i></p>	<p>Attendance</p> <p>Speech and language Speaking and listening</p> <p>Number skills</p> <p>Social skills and self-esteem, school readiness</p> <p>Behaviour for learning</p> <p><i>Resilience = basic, belonging, learning, coping and core self</i></p>	<p>Breakfast club Meetings with FLO</p> <p>Language link Phonics Social stories Sensory circuits/Fizzy</p> <p>Clubs/Trips Uniform Milk</p>	<p>PP children making comparative/accelerated progress through EY profile</p> <p>PP children demonstrate good behaviours for learning</p> <p>Progress through speech link</p> <p>Year 1 ready – reading, phonics and number</p> <p>Attendance</p>	<p>MT</p> <p>FH</p> <p>JC</p> <p>TN</p> <p>Class teachers and TA's</p>	<p>Data (<i>including reading level</i>)</p> <p>Pupil progress meetings</p> <p>Provision maps</p> <p>Lesson observations</p> <p>Work scrutiny</p> <p>Screen and Scans</p> <p>Attendance</p> <p>Letters and sounds phase</p>	<p>Staffing £932.30</p> <p>BC £3,800</p> <p>Milk £418.00</p> <p>Clubs £300.00</p> <p>Trips £150.00</p> <p>Uniform £240.00</p> <p>£5,840.30</p>
Year group total costings						£105,116.98
Training and Resources/additional pupil provision						£41,323.02
Total Expenditure						£146,440.00